



LAPORAN REALISASI BELANJA PER SUMBER DANA

PERIODE: JANUARI s/d JUNI 2019

KEMENTERIAN/LEMBAGA : KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI

No	Kode Sumber Dana	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	RUPIAH MURNI A	PAGU	6,452,854,301,000	3,507,705,276,000	1,033,945,577,000	0	0	0	0	0	0	10,994,505,154,000
		REALISASI	3,391,921,055,684	1,569,729,442,255	139,424,435,406	0	0	0	0	0	0	5,101,074,933,345
		PERSENTASE	(52.56%)	(44.75%)	(13.48%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(46.40%)
		SISA	3,060,933,245,316	1,937,975,833,745	894,521,141,594	0	0	0	0	0	0	5,893,430,220,655
2	PENERIMAAN NEGARA BUKAN PAJAK D	PAGU	0	1,866,043,832,000	606,458,632,000	0	0	0	0	0	0	2,472,502,464,000
		REALISASI	0	477,249,818,219	74,535,119,959	0	0	0	0	0	0	551,784,938,178
		PERSENTASE	0.00%	(25.58%)	(12.29%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(22.32%)
		SISA	0	1,388,794,013,781	531,923,512,041	0	0	0	0	0	0	1,920,717,525,822
3	HIBAH LANGSUNG DALAM NEGERI J	PAGU	0	0	50,000,000	0	0	0	0	0	0	50,000,000
		REALISASI	0	0	50,000,000	0	0	0	0	0	0	50,000,000
		PERSENTASE	0.00%	0.00%	(100.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(100.00%)
		SISA	0	0	0	0	0	0	0	0	0	0
GRAND TOTAL	PAGU	6,452,854,301,000	5,373,749,108,000	1,640,454,209,000	0	0	0	0	0	0	13,467,057,618,000	
	REALISASI	3,391,921,055,684	2,046,979,260,474	214,009,555,365	0	0	0	0	0	0	5,652,909,871,523	
	PERSENTASE	(52.56%)	(38.09%)	(13.05%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(41.98%)	
	SISA	3,060,933,245,316	3,326,769,847,526	1,426,444,653,635	0	0	0	0	0	0	7,814,147,746,477	